

EQUIPMENT BUDGET DETAIL **FISCAL YEAR 2013-14**

DISTRICT TYPE		ADOPTED		
DISTRICT NAME		REPLACEMENT/ ADDITION	UNITS	\$ AMOUNT
EQUIPMENT RECOMMENDED				
San Bernardino County Fire Protection District		FUND		
Administration		FPD-106		
Vehicle Services Division (org 304)				
1	Brush Patrol	Replacement	6	1,140,000
2	Light Trucks	Replacement	2	76,000
3	Amkus Sets	Addition	7	210,000
4	Dozer Trailer	Addition	1	70,000
5	Fire Truck	Replacement	1	775,000
6	Flatbed Truck with Liftgate	Re-fabrication	2	30,000
7	Sedan	Replacement	3	69,000
8	Full Size SUV	Replacement	4	136,000
9	Dozer	Replacement	1	322,000
10	Water Tender	Re-fabrication	2	90,000
11	Ambulance	Replacement		150,000
				3,068,000
Total Administration				3,068,000
* Purchases with reimbursable grant dollars (SME-108).				
Office of Emergency Services		FES-108		
1	Portable Credential ID Printer	Addition	1	15,076
				15,076
Total Office of Emergency Services				15,076
Hazardous Materials		FHZ-107		
1	Inficon Hapsit Service Module	Addition	1	41,800
2	Hapsit ER SITU Probe	Addition	1	38,500
3	Portable X-ray Fluoresc Analyzer	Addition	1	55,000
4	Portable Gas Chrom Chem ID	Addition	1	165,000
5	High Vol Hzmt Offloading pump	Addition	1	5,500
6	Particle Dust Aerosol Monitor	Addition	1	11,000
7	Mobile Lab Upgrade Generator	Addition	1	16,500
8	Compact SUV AWD	Replacement	4	112,000
9	Mobile Trailer	Addition	1	71,500
10	Thermo Microphazir	Addition	1	44,000
11	Sedan	Replacement	3	69,000
				629,800
Total Hazardous Materials				629,800



EQUIPMENT BUDGET DETAIL

FISCAL YEAR 2013-14

DISTRICT TYPE		ADOPTED		
DISTRICT NAME		REPLACEMENT/ ADDITION	UNITS	\$ AMOUNT
EQUIPMENT RECOMMENDED				
<u>Household Hazardous Waste</u>		FHH-107		
1	Box Van with Forklift	Addition	1	150,000
				150,000
Total Household Hazardous Waste				150,000
<u>Regional Fire Service Zones</u>				
<u>Mountain Regional Service Zone</u>		FMZ-600		
1	Rescue Tripod	Addition	1	8,000
				8,000
Total Mountain Regional Service Zone				8,000
<u>North Desert Regional Service Zone</u>		FNZ-590		
1	Cardiac Monitor	Addition	1	18,000
				18,000
Total North Desert Regional Service Zone				18,000
<u>South Desert Regional Service Zone</u>		FSZ-610		
1	Fire Engine Lease Purchase	Replacement	1	92,537
Total South Desert Regional Service Zone				92,537
<u>Valley Regional Service Zone</u>		FVZ-580		
1	Fire Engine Lease Purchase	Replacement	2	185,656
				185,656
Total Valley Regional Service Zone				185,656
Sub-total Regional Fire Service Zones				304,193
TOTAL EQUIPMENT SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT				4,167,069

